

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2019
Rectificare din data '18.12.2019' pt. 'Rec. 14 din '18.12.2019' - Buget de Stat

Capitolul 65.01 Invatamant

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care				Lei
				Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)		2,345,549.00	520,000.00	747,490.00	482,217.00	595,842.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)		2,345,549.00	520,000.00	747,490.00	482,217.00	595,842.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)		2,345,549.00	520,000.00	747,490.00	482,217.00	595,842.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)		2,265,589.00	520,000.00	670,093.00	516,570.00	548,926.00	
7	Cheletuile salariale in bani	10.01	2,153,604.00	508,300.00	607,600.00	503,693.00	534,011.00	
8	Salarii de baza	10.01.01	1,860,574.00	459,700.00	482,000.00	468,693.00	450,181.00	
12	Sponuri pentru conditii de munca	10.01.05	22,651.00	6,500.00	7,000.00	4,000.00	5,151.00	
13	Alte sponuri	10.01.06	70,624.00	0.00	30,000.00	17,000.00	23,624.00	
18	Fond aferent platii cu ora	10.01.11	102,723.00	24,500.00	57,600.00	0.00	20,623.00	
24	Indemnizatii de hrană	10.01.17	97,032.00	17,600.00	31,000.00	14,000.00	34,432.00	
26	Cheletuile salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	50,750.00	0.00	46,400.00	0.00	4,350.00	
32	Vouchere de vacanță	10.02.06	50,750.00	0.00	46,400.00	0.00	4,350.00	
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	51,235.00	11,700.00	16,093.00	12,877.00	10,565.00	
35	Contributii de asigurari sociale de stat	10.03.01	318.00	0.00	0.00	425.00	-107.00	
36	Contributii de asigurari de somaj	10.03.02	4.00	0.00	0.00	13.00	-9.00	
37	Contributii de asigurari sociale de sanatate	10.03.03	105.00	0.00	0.00	142.00	-37.00	
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3.00	0.00	0.00	4.00	-1.00	
40	Contributii pt concedii si indemnizatii	10.03.06	17.00	0.00	0.00	23.00	-6.00	
41	Contributia asiguratorie pentru munca	10.03.07	48,292.00	11,700.00	14,093.00	11,270.00	11,229.00	
42	Contributii platite de angajator in numele angajatului	10.03.08	2,496.00	0.00	2,000.00	1,000.00	-504.00	
174	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	89,960.00	0.00	77,397.00	-34,353.00	46,916.00	
181	Despagubiri civile	59.17	89,960.00	0.00	77,397.00	-34,353.00	46,916.00	

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL pe anul 2019
Rectificare din data '29.08.2019' pt. 'Rec. 5 din '29.08.2019' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
331	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	227,000.00	0.00	254,000.00	-7,000.00	-3,000.00	-17,000.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	227,000.00	0.00	254,000.00	-7,000.00	-3,000.00	-17,000.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
334	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
335	Transportul de la locul de munca	10.02.05	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
336	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	161,000.00	0.00	235,000.00	-25,000.00	-21,000.00	-28,000.00
337	Bunuri si servicii	20.01	156,500.00	0.00	233,000.00	-25,000.00	-23,500.00	-28,000.00
338	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
339	Materiale pentru curatenie	20.01.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
340	Incalzit, iluminat si forta motrica	20.01.03	65,000.00	0.00	26,000.00	17,000.00	12,000.00	10,000.00
341	Apa, canal si salubritate	20.01.04	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00
342	Carburanti si lubrifianti	20.01.05	32,000.00	0.00	12,000.00	12,000.00	3,000.00	5,000.00
343	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,000.00	0.00	4,000.00	3,000.00	3,000.00	1,000.00
344	Materiale si prestari de servicii cu caracter functional	20.01.09	9,000.00	0.00	1,000.00	4,000.00	3,000.00	1,000.00
345	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,500.00	0.00	187,000.00	-65,000.00	-47,500.00	-46,000.00
346	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	0.00	2,500.00	0.00
347	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	0.00	2,500.00	0.00
348	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00
349	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
350	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	0.00	1,000.00	0.00
351	Pregatire profesionala	20.13	0.00	0.00	1,000.00	0.00	-1,000.00	0.00
352	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
353	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
354	Ajutoare sociale in numerar	57.02.01	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
355	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
356	Burse	59.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
398	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	227,000.00	0.00	254,000.00	-7,000.00	-3,000.00	-17,000.00
399	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	227,000.00	0.00	254,000.00	-7,000.00	-3,000.00	-17,000.00
400	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	227,000.00	0.00	254,000.00	-7,000.00	-3,000.00	-17,000.00
401	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
402	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
403	Transportul de la locul de munca	10.02.05	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
404	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	161,000.00	0.00	235,000.00	-25,000.00	-21,000.00	-28,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
405	Bunuri si servicii	20.01	156,500.00	0.00	233,000.00	-25,000.00	-23,500.00	-28,000.00
406	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
407	Materiale pentru curatenie	20.01.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
408	Incalzit, iluminat si forta motrica	20.01.03	65,000.00	0.00	26,000.00	17,000.00	12,000.00	10,000.00
409	Apa, canal si salubritate	20.01.04	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00
410	Carburanti si lubrifianti	20.01.05	32,000.00	0.00	12,000.00	12,000.00	3,000.00	5,000.00
411	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,000.00	0.00	4,000.00	3,000.00	3,000.00	1,000.00
412	Materiale si prestari de servicii cu caracter functional	20.01.09	9,000.00	0.00	1,000.00	4,000.00	3,000.00	1,000.00
413	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,500.00	0.00	187,000.00	-65,000.00	-47,500.00	-46,000.00
414	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	0.00	2,500.00	0.00
415	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	0.00	2,500.00	0.00
416	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00
417	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
418	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	0.00	1,000.00	0.00
419	Pregatire profesionala	20.13	0.00	0.00	1,000.00	0.00	-1,000.00	0.00
420	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
421	Ajutare sociale (cod 57.02.01 la 57.02.05)	57.02	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
422	Ajutoare sociale in numerar	57.02.01	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
423	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
424	Burse	59.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
426	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	17,000.00	0.00	5,000.00	4,000.00	5,000.00	3,000.00
427	Invatamant prescolar	65.02.03.01	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
428	Invatamant primar	65.02.03.02	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00
429	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	176,000.00	0.00	239,000.00	-21,000.00	-18,000.00	-24,000.00
430	Invatamant secundar inferior	65.02.04.01	176,000.00	0.00	239,000.00	-21,000.00	-18,000.00	-24,000.00
441	Alte cheltuieli in domeniul invatamantului	65.02.50	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
553	EXCEDENT 98.02.96 + 98.02.97	98.02	27,000.00	0.00	0.00	7,000.00	3,000.00	17,000.00
554	Excedentul secțiunii de funcționare	98.02.96	0.00	0.00	0.00	7,000.00	3,000.00	17,000.00
556	DEFICIT 99.02.96 + 99.02.97	99.02	-254,000.00	0.00	-254,000.00	0.00	0.00	0.00
557	Deficitul secțiunii de funcționare	99.02.96	-227,000.00	0.00	-254,000.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

Rectificare din data '29.08.2019' pt. 'Rec. 5 din '29.08.2019' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
151	CHELTUIELILE SECTIUNII DE FUNCTIONARE	49.02	227,000.00	0.00	254,000.00	-7,000.00	-3,000.00	-17,000.00
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	227,000.00	0.00	254,000.00	-7,000.00	-3,000.00	-17,000.00
153	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
173	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
178	Transportul de la locul de munca	10.02.05	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	161,000.00	0.00	235,000.00	-25,000.00	-21,000.00	-28,000.00
191	Bunuri si servicii	20.01	156,500.00	0.00	233,000.00	-25,000.00	-23,500.00	-28,000.00
192	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
193	Materiale pentru curatenie	20.01.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
194	Incalzit, iluminat si forta motrica	20.01.03	65,000.00	0.00	26,000.00	17,000.00	12,000.00	10,000.00
195	Apa, canal si salubritate	20.01.04	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00
196	Carburanti si lubrifianti	20.01.05	32,000.00	0.00	12,000.00	12,000.00	3,000.00	5,000.00
199	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,000.00	0.00	4,000.00	3,000.00	3,000.00	1,000.00
200	Materiale si prestari de servicii cu caracter functional	20.01.09	9,000.00	0.00	1,000.00	4,000.00	3,000.00	1,000.00
201	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,500.00	0.00	187,000.00	-65,000.00	-47,500.00	-46,000.00
211	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	0.00	2,500.00	0.00
214	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	0.00	2,500.00	0.00
215	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00
216	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
220	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	0.00	1,000.00	0.00
222	Pregatire profesionala	20.13	0.00	0.00	1,000.00	0.00	-1,000.00	0.00
305	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
307	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
308	Ajutoare sociale in numerar	57.02.01	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
313	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
314	Burse	59.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
1809	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	227,000.00	0.00	254,000.00	-7,000.00	-3,000.00	-17,000.00
1810	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	227,000.00	0.00	254,000.00	-7,000.00	-3,000.00	-17,000.00
1811	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	227,000.00	0.00	254,000.00	-7,000.00	-3,000.00	-17,000.00
1812	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
1832	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
1837	Transportul de la locul de munca	10.02.05	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00
1849	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	161,000.00	0.00	235,000.00	-25,000.00	-21,000.00	-28,000.00
1850	Bunuri si servicii	20.01	156,500.00	0.00	233,000.00	-25,000.00	-23,500.00	-28,000.00
1851	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
1852	Materiale pentru curatenie	20.01.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00
1853	Incalzit, iluminat si forta motrica	20.01.03	65,000.00	0.00	26,000.00	17,000.00	12,000.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1854	Apa, canal si salubritate	20.01.04	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00
1855	Carburanti si lubrifianti	20.01.05	32,000.00	0.00	12,000.00	12,000.00	3,000.00	5,000.00
1858	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,000.00	0.00	4,000.00	3,000.00	3,000.00	1,000.00
1859	Materiale si prestari de servicii cu caracter functional	20.01.09	9,000.00	0.00	1,000.00	4,000.00	3,000.00	1,000.00
1860	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28,500.00	0.00	187,000.00	-65,000.00	-47,500.00	-46,000.00
1870	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	0.00	2,500.00	0.00
1873	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	0.00	2,500.00	0.00
1874	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1875	Deplasari interne, detasari, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
1879	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	0.00	0.00	1,000.00	0.00
1881	Pregatire profesionala	20.13	0.00	0.00	1,000.00	0.00	-1,000.00	0.00
1964	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
1966	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
1967	Ajutoare sociale in numerar	57.02.01	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
1972	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
1973	Burse	59.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
2014	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	17,000.00	0.00	5,000.00	4,000.00	5,000.00	3,000.00
2015	Invatamant prescolar	65.02.03.01	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00
2016	Invatamant primar	65.02.03.02	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00
2017	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	176,000.00	0.00	239,000.00	-21,000.00	-18,000.00	-24,000.00
2018	Alte cheltuieli in domeniul invatamantului	65.02.04.01	176,000.00	0.00	239,000.00	-21,000.00	-18,000.00	-24,000.00
2029	Alte cheltuieli in domeniul invatamantului	65.02.50	34,000.00	0.00	10,000.00	10,000.00	10,000.00	4,000.00
4161	EXCEDENT 98.02.96 + 98.02.97	98.02	27,000.00	0.00	0.00	7,000.00	3,000.00	17,000.00
4162	Excedentul sectiunii de functionare	98.02.96	0.00	0.00	0.00	7,000.00	3,000.00	17,000.00
4163	DEFICIT 99.02.96 + 99.02.97	99.02	-254,000.00	0.00	-254,000.00	0.00	0.00	0.00
4164	Deficitul sectiunii de functionare	99.02.96	-227,000.00	0.00	-254,000.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

Rectificare din data '29.08.2019' pt. 'Rec. 5 din '29.08.2019' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2019
- initial -

Capitolul 65.10 Invatamant

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019					Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2020	2021	2022		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III				Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	14,000.00	0.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	14,000.00	14,000.00	14,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.+84.f)	001.01	14,000.00	0.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	14,000.00	14,000.00	14,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,000.00	0.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	14,000.00	14,000.00	14,000.00
44	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	0.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	14,000.00	14,000.00	14,000.00
45	Bunuri si servicii	20.01	14,000.00	0.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00			
48	Incalzit, iluminat si forta motrica	20.01.03	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00			
55	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,