

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018  
- initial -

Capitolul 65.02 Invatamant  
Subcapitolul 65.02.03 Invatamant prescolar si primar  
Paragraful 65.02.03.02 Invatamant primar

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018				Esti mari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2019	2020	2021	
			TOTAL	din care credite bugetare destinate stingerii plătii restante	Trim I	Trim II	Trim III				Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	12,000.00	0.00	4,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	12,000.00	0.00	4,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12,000.00	0.00	4,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00	0.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00	0.00
26	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00			
31	Transportul de la locul de munca	10.02.05	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00			
172	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
173	Burse	59.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			

Conducatorul institutiei,



Conducatorul compartimentului financiar-contabil,

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018**  
- initial -

Capitolul 65.02 Invatamant  
Subcapitolul 65.02.03 Invatamant prescolar si primar  
Paragraful 65.02.03.01 Invatamant prescolar

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2018				Esti mari				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2019	2020	2021	
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III				Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79 f+84 f)	001.01	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00
26	CheLTuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00
31	Transportul de la locul de munca	10.02.05	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00

Conducatorul institutiei,



Conducatorul compartimentului financiar-contabil,

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2018  
- initial -

Capitolul 65.02 Invatamant  
Subcapitolul 65.02.04 Invatamant secundar  
Paragraful 65.02.04.01 Invatamant secundar inferior

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2018				Esti m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2019	2020	2021	
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III				Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	171,000.00	0.00	51,000.00	41,000.00	41,000.00	38,000.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	171,000.00	0.00	51,000.00	41,000.00	41,000.00	38,000.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	171,000.00	0.00	51,000.00	41,000.00	41,000.00	38,000.00	0.00	0.00	0.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00	0.00	0.00	0.00
26	Cheeltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00			
31	Transportul de la locul de munca	10.02.05	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00			
43	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	154,000.00	0.00	46,000.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00
44	Bunuri si servicii	20.01	152,000.00	0.00	45,000.00	35,000.00	36,000.00	36,000.00			
45	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00			
46	Materiale pentru curatenie	20.01.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00			
47	Incalzit, iluminat si forta motrica	20.01.03	53,000.00	0.00	16,000.00	14,000.00	16,000.00	7,000.00			
48	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
49	Carburanti si lubrifianti	20.01.05	28,000.00	0.00	11,000.00	8,000.00	6,000.00	3,000.00			
52	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
53	Materiale si prestari de servicii cu caracter functional	20.01.09	21,000.00	0.00	7,000.00	4,000.00	4,000.00	6,000.00			
54	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	0.00	5,000.00	2,000.00	4,000.00	15,000.00			
68	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
69	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
75	Pregatire profesionala	20.13	1,000.00	0.00	0.00	1,000.00	0.00	0.00			



Conducatorul compartimentului financiar-contabil,

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**DETALIEREA CHELTUIELILOR PE ARTICOLE ȘI ALINIATE pe anul 2018**  
 - initial -

Capitolul 65.02 invatamant  
 Subcapitolul 65.02.50 Alte cheltuieli in domeniul invatamantului

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018				Estimari					
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2019	2020	2021			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II				Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	27.000.00	0.00	10.000.00	10.000.00	7.000.00	0.00	0.00	0.00	0.00	0.00
2	SECȚIUNEA DE FUNCȚIONARE (cod 01+79.f+84.f)	001.01	27.000.00	0.00	10.000.00	10.000.00	7.000.00	0.00	0.00	0.00	0.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27.000.00	0.00	10.000.00	10.000.00	7.000.00	0.00	0.00	0.00	0.00	0.00
163	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	27.000.00	0.00	10.000.00	10.000.00	7.000.00	0.00	0.00	0.00	0.00	0.00
165	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27.000.00	0.00	10.000.00	10.000.00	7.000.00	0.00	0.00	0.00	0.00	0.00
166	Ajutoare sociale in numerar	57.02.01	27.000.00	0.00	10.000.00	10.000.00	7.000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



**BUGETUL LOCAL pe anul 2018**  
- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2018				Esti m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2019	2020	2021	
			TOTAL	din care credite bugetare destinate stingerii plăşilor restante	Trim I	Trim II	Trim III				Trim IV
311	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	217,000.00	0.00	67,000.00	56,000.00	53,000.00	41,000.00	0.00	0.00	0.00
312	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	217,000.00	0.00	67,000.00	56,000.00	53,000.00	41,000.00	0.00	0.00	0.00
313	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00	0.00	0.00	0.00
314	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
315	Transportul de la locul de munca	10.02.05	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
316	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	154,000.00	0.00	46,000.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00
317	Bunuri si servicii	20.01	152,000.00	0.00	45,000.00	35,000.00	36,000.00	36,000.00			
318	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00			
319	Materiale pentru curatenie	20.01.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00			
320	Incaizit, iluminat si forta motrica	20.01.03	53,000.00	0.00	16,000.00	14,000.00	16,000.00	7,000.00			
321	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
322	Carburanti si lubrifianti	20.01.05	28,000.00	0.00	11,000.00	8,000.00	6,000.00	3,000.00			
323	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
324	Materiale si prestari de servicii cu caracter functional	20.01.09	21,000.00	0.00	7,000.00	4,000.00	4,000.00	6,000.00			
325	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	0.00	5,000.00	2,000.00	4,000.00	15,000.00			
326	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
327	Deplasari interne, detaşări, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
328	Pregatire profesionala	20.13	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
329	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00	0.00	0.00	0.00
330	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00			
331	Ajutoare sociale in numerar	57.02.01	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00			
332	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
333	Burse	59.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
375	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	217,000.00	0.00	67,000.00	56,000.00	53,000.00	41,000.00	0.00	0.00	0.00
376	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	217,000.00	0.00	67,000.00	56,000.00	53,000.00	41,000.00	0.00	0.00	0.00
377	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	217,000.00	0.00	67,000.00	56,000.00	53,000.00	41,000.00	0.00	0.00	0.00
378	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00	0.00	0.00	0.00
379	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
380	Transportul de la locul de munca	10.02.05	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
381	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	154,000.00	0.00	46,000.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00
382	Bunuri si servicii	20.01	152,000.00	0.00	45,000.00	35,000.00	36,000.00	36,000.00			
383	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00			



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8				E s t i m a r i				
			PREVEDERI ANUALE		TRI MESTRI ALE			2019	2020	2021	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
384	Materiale pentru curatenie	20.01.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00			
385	Incalzit, iluminat si forta motrica	20.01.03	53,000.00	0.00	16,000.00	14,000.00	16,000.00	7,000.00			
386	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
387	Carburanti si lubrifianti	20.01.05	28,000.00	0.00	11,000.00	8,000.00	6,000.00	3,000.00			
388	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
389	Materiale si prestari de servicii cu caracter functional	20.01.09	21,000.00	0.00	7,000.00	4,000.00	4,000.00	6,000.00			
390	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	0.00	5,000.00	2,000.00	4,000.00	15,000.00			
391	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
392	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
393	Pregatire profesionala	20.13	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
394	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00	0.00	0.00	0.00
395	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00			
396	Ajutoare sociale in numerar	57.02.01	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00			
397	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
398	Burse	59.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
400	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	19,000.00	0.00	6,000.00	5,000.00	5,000.00	3,000.00	0.00	0.00	0.00
401	Invatamant prescolar	65.02.03.01	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00
402	Invatamant primar	65.02.03.02	12,000.00	0.00	4,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00	0.00
403	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	171,000.00	0.00	51,000.00	41,000.00	41,000.00	38,000.00	0.00	0.00	0.00
404	Invatamant secundar inferior	65.02.04.01	171,000.00	0.00	51,000.00	41,000.00	41,000.00	38,000.00	0.00	0.00	0.00
415	Alte cheltuieli in domeniul invatamantului	65.02.50	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00	0.00	0.00	0.00
530	DEFICIT 99.02.96 + 99.02.97	99.02	-217,000.00	0.00	-67,000.00	-56,000.00	-53,000.00	-41,000.00	0.00	0.00	0.00
531	Deficitul sectiunii de funcționare	99.02.96	-217,000.00	0.00	-67,000.00	-56,000.00	-53,000.00	-41,000.00	0.00	0.00	0.00

Conducatorul compartimentului financiar-contabil,



Conducatorul institutiei,

**BUGETUL LOCAL - INITIAL pe anul 2018 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2018				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2019	2020	2021	
			TOTAL	din care credite bugetare destinate sfingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
142	CHELTUIELILE SECTIUNII DE FUNCTIONARE	49.02	217,000.00	0.00	67,000.00	56,000.00	53,000.00	41,000.00	0.00	0.00	0.00
143	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	217,000.00	0.00	67,000.00	56,000.00	53,000.00	41,000.00	0.00	0.00	0.00
144	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00	0.00	0.00	0.00
164	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
169	Transportul de la locul de munca	10.02.05	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
180	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	154,000.00	0.00	46,000.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00
181	Bunuri si servicii	20.01	152,000.00	0.00	45,000.00	35,000.00	36,000.00	36,000.00			
182	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00			
183	Materiale pentru curatenie	20.01.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00			
184	Incalzit, iluminat si forta motrica	20.01.03	53,000.00	0.00	16,000.00	14,000.00	16,000.00	7,000.00			
185	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			
186	Carburanti si lubrifianti	20.01.05	28,000.00	0.00	11,000.00	8,000.00	6,000.00	3,000.00			
189	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
190	Materiale si prestari de servicii cu caracter functional	20.01.09	21,000.00	0.00	7,000.00	4,000.00	4,000.00	6,000.00			
191	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	0.00	5,000.00	2,000.00	4,000.00	15,000.00			
205	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
206	Deplasari interne, detasari, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
212	Pregatire profesionala	20.13	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
294	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00	0.00	0.00	0.00
296	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00			
297	Ajutoare sociale in numerar	57.02.01	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00			
302	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
303	Burse	59.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1760	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	217,000.00	0.00	67,000.00	56,000.00	53,000.00	41,000.00	0.00	0.00	0.00
1761	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	217,000.00	0.00	67,000.00	56,000.00	53,000.00	41,000.00	0.00	0.00	0.00
1762	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	217,000.00	0.00	67,000.00	56,000.00	53,000.00	41,000.00	0.00	0.00	0.00
1763	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00	0.00	0.00	0.00
1783	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
1788	Transportul de la locul de munca	10.02.05	35,000.00	0.00	10,000.00	10,000.00	10,000.00	5,000.00			
1799	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	154,000.00	0.00	46,000.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00
1800	Bunuri si servicii	20.01	152,000.00	0.00	45,000.00	35,000.00	36,000.00	36,000.00			
1801	Furnituri de birou	20.01.01	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00			
1802	Materiale pentru curatenie	20.01.02	3,000.00	0.00	500.00	1,000.00	1,000.00	500.00			
1803	Incalzit, iluminat si forta motrica	20.01.03	53,000.00	0.00	16,000.00	14,000.00	16,000.00	7,000.00			
1804	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucet 2018					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2019	2020	2021	
			TOTAL	din care credite bugetare destinate stingeri plajilor restante	Trim I	Trim II	Trim III				Trim IV
1805	Carburanti si lubrifianti	20.01.05	28,000.00	0.00	11,000.00	8,000.00	6,000.00	3,000.00			
1808	Posta, telecomunicatii, radio, tv, internet	20.01.08	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
1809	Materiale si prestari de servicii cu caracter functional	20.01.09	21,000.00	0.00	7,000.00	4,000.00	4,000.00	6,000.00			
1810	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	0.00	5,000.00	2,000.00	4,000.00	15,000.00			
1824	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1825	Deplasari inteme, detaşări, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1831	Pregatire profesionala	20.13	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
1913	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00	0.00		
1915	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00			
1916	Ajutoare sociale in numerar	57.02.01	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00			
1921	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00		0.00
1922	Burse	59.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1960	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	19,000.00	0.00	6,000.00	5,000.00	5,000.00	3,000.00	0.00	0.00	0.00
1961	Invatamant prescolar	65.02.03.01	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00
1962	Invatamant primar	65.02.03.02	12,000.00	0.00	4,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00	0.00
1963	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	171,000.00	0.00	51,000.00	41,000.00	41,000.00	38,000.00	0.00	0.00	0.00
1964	Invatamant secundar inferior	65.02.04.01	171,000.00	0.00	51,000.00	41,000.00	41,000.00	38,000.00	0.00	0.00	0.00
1975	Alte cheltuieli in domeniul invatamantului	65.02.50	27,000.00	0.00	10,000.00	10,000.00	7,000.00	0.00	0.00	0.00	0.00
4059	DEFICIT 99.02.96 + 99.02.97	99.02	-217,000.00	0.00	-67,000.00	-56,000.00	-53,000.00	-41,000.00	0.00	0.00	0.00
4060	Deficitul sectiunii de functionare	99.02.96	-217,000.00	0.00	-67,000.00	-56,000.00	-53,000.00	-41,000.00	0.00	0.00	0.00

Conducatorul institutiei,



Conducatorul compartimentului financiar-contabil,



**BUGETUL LOCAL - INITIAL pe anul 2018 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018							Esti mari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV					

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

